

UniAdrion Project Financial Planning 2002-2004

Total Costs

Activities	Total Estimated Costs	Financial Support of the University of Bologna (in kind)	Financial Support of the Italian Ministry of Foreign Affairs -General Department of Cooperation for Development		Financial Support of the Italian Ministry of Education
			Office IX*	Office III**	
1. Technical Realization of Focal Points	188.765,01	2.685,58	87.952,62	46.481,12	51.645,69
2. Training Course in Planning and Implementation of Educational Multimedia Instruments	198.009,58	2.685,58	131.283,35	12.394,96	51.645,69
3. Training Course in Sustainable Development of Agricultural, Rural and Environmental Systems	185.102,70	28.560,07	100.244,28	27.475,50	28.822,85
4. Training Course for Experts in Planning, Management and Development of the Cultural Tourism in the Adriatic-Ionian Region	288.415,36	39.199,07	111.219,01	86.351,59	51.645,69
5. Training Course in Rehabilitation and Conservation of Historical Buildings	240.462,32	15.648,64	153.026,18	20.141,81	51.645,69
6. Master in Economics for a Sustainable Transport Development (MAEST)	142.851,98	28.560,07	52.730,24	35.738,82	25.822,85
7. Training Course in Rural Areas Sustainability in the Adriatic-Ionian Basin: Multicriteria Evaluation of the Agricultural and Coastal Systems	140.265,14	15.493,71	39.767,18	36.358,56	48.645,69
8. Tur-Adrion: a Networked Multipurpose Tourist Region	188.171,07	20.245,11	83.149,57	24.092,71	60.683,68

10 Publications (Contribute of University of Ancona -in kind- for publications)	8.521,54	8.521,54			
11 Mobility of the UniAdrion leading Bodies (Board of Advisors and General Assembly)	25.822,85				25.822,85
Total	1.606.387,55	161.599,37	759.372,43	289.035,07	396.380,68
<i>In November 2003 the University of Bologna has allocated a contribution of 53.700 € for the period 2003-2004 for the UniAdrion project</i>					
* Funds of the Office IX: only for activities to be implemented in Italy					
**Funds of Office III: only for activities to be implemented in Albania, Bosnia-Herzegovina, Croatia and Serbia and Montenegro					

UniAdrion Project Financial Planning in percentage		
SOURCES	TOTAL AMOUNT	
	EURO	%
Italian Ministry of Foreign Affairs General Department of Cooperation for Development	(Off. IX:759.372,43; off. III: 289.035,07) 1.048.407,50	65,3
Italian Ministry of Education	396.380,68	24,7
University of Bologna	161.599,37	10
TOTAL	1.606.387,55	100

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